

**Denali Commission Quarterly
Project Narrative**

Project Name: Pharmacy Safe for Juneau Recovery Hospital & Radiology Unit for Dahl Memorial Clinic (Skagway)

Agency: Bartlett Regional Hospital

Reporting Period: Apr - Jun 2005

Grant #: 06-4-C-4896

Amount of Funds Requested: \$22,684

1. What is the status of the project; include portions completed?

Pharmacy Safe for JRH: Project is complete/close-out report turned in April 2004.

Radiology Unit: Due to the sole extremely high bid we received for remodeling of the existing facility, we have derived an alternative plan. A lead-lined modular unit has been ordered that will be more cost-effective than remodeling and minimize on-site construction time. The modular unit will house the new radiology equipment and connect to the existing clinic to allow convenient access.

2. Is the project on schedule; if not, how will this be dealt with?

Yes, on revised schedule.

Radiology Unit: The project has been granted an extension with a completion date of December 31, 2005. The modular unit will be delivered and installed in October 2005. Equipment delivery will coincide with installation of the modular unit, enabling project completion before the deadline.

3. Is the project on budget; if not, how will this be dealt with?

Yes

Radiology Unit: A revised budget was submitted and approved in April 2005. The installation of a modular unit is more cost-efficient than remodeling the existing building and achieves the same goal of providing a functional room for the radiology equipment. We have further reduced costs by selecting a smaller model of the basic radiology equipment, which is compatible with the modular unit.

4. Other comments/problems and solutions:

Radiology Unit: The modular unit will connect to the current building to provide ready access to the radiology equipment. The planned move of the radiology equipment to an eventual new facility will be taken into consideration during the installation of the equipment in the modular unit.

Denali Commission
Quarterly Project Financial Report

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Please include the following information:

(Use additional pages as necessary)

Budget Information:

1. The total project budget—Denali Commission and other funds combined
\$380,953 (note: revised project budget, April 2005)
2. The total project expenditures as of the end of the most recent quarter
\$245,001.66 (Includes cost-shares: JRH pharmacy safe\$7,500/Dahl \$185,983)
3. The total amount of Denali Commission funds committed to the project
\$127,500.00
4. The total expenditure of Denali Commission funds for the project as of the end of this reporting period
\$51,518.66
5. The percentage of expenditures to the total budget
64 %
6. Project Performance Analysis (use PPA form on page 2 of 641)
PPA form attached

Project Schedule:

Show the project schedule with milestone dates for design and construction.

Pharmacy Safe: Project is complete/closed out 4/04

Radiology Unit: Installation of modular unit	10/31/05
Installation of radiology equipment	10/31/05
Project complete	12/31/05

Form 641A

Denali Commission
Quarterly Project Financial Report
Project Performance Analysis (PPA) Form

Project Name: Pharmacy Safe for Juneau Recovery Hospital & Radiology Unit for Dahl Memorial Clinic (Skagway)

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NOTE: Include Denali Commission Grant Funds Only on this form.

Line Items:	Approved Budget:	Actual Cost:	Scheduled Completion Date:	Actual Work Performed:
JRH Safe	\$ 3,050.00	\$ 3,039.85	12/31/03	Complete- closed out April 2004
JRH Related equip./installation	\$ 2,775.00	\$ 2,785.15	3/31/04	Complete- closed out April 2004
JRH Construction/minor equip.	\$ 1,675.00	\$1,675.00	3/31/04	Complete- closed out April 2004
Dahl X-ray equipment	\$47,000.00	0	10/31/05	Selected radiology equipment compatible with modular building
Dahl Radiology room remodel	\$73,000.00	\$44,018.66	10/31/05	Lead-lined modular unit ordered. Down payment placed.
Totals:	\$127,500.00	\$ 51,518.66		

Signature: _____

Date: _____

JoAnne Craig, Grant Writer/Coordinator
 Print Name and Title:

Form 641B